

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual	
Juvenile						
Preliminary Inquiries (referrals disposed of)	33	56	41	35	165	Total Filed
Supervisions (line N)	78	69	63	65		
Interstate Transfers	1	1	0	0		
Intrastate Transfers	2	2	1	2		
Progress Reports	0	7	3	7	17	Total Filed
Predisposition Reports	0	1	3	1	5	Total Filed
Petitions Pending	14	16	10	12		
Adult						
Felony Cir	206	153	102	142		
Felony Sup	43	39	33	40		
Misdemeanor Cir	21	18	20	20		
Misdemeanor Sup	181	212	182	218		
Presentence Cir	27	22	17	13	79	Total Filed
Presentence Sup	3	1	0	0	4	Total Filed
Absconded	123	132	137	138		
<hr/>						
Total Juvenile Open Files	95	88	74	79		
Total Adult Open Files	574	554	474	558		
Total Open Files	669	642	548	637	1248	Average
Reports (Adult/Juvenile) Filed	30	31	23	21	105	Total Filed
New Substance Abuse Cases	36	42	39	27		
Total Substance abuse a factor	197	210	213	199		

Drug Tests for 2012 (note: probation recognizes tests by other agencies such as community corrections and treatment agencies which are not reflected here.)

# Tests administered	# Positive	%Positive	Dilute/Adulterated
303	45	0.18	10

Findings for					
Amph.	Barb.	Benz.	Cocaine	Marij	
9	0	1	0	13	
LSD	Opiate	PCP	Meth	Alcohol	Other
0	15	0	5	8	3

2012 Juvenile Expenditure Report

Expenditures	YTD	Jan - Jun	Jul - Dec
Detention Center Expenditures	\$ 75,094.00	\$ 43,349.00	\$ 31,745.00
Expenditures on DOC placements	\$ -		
Any other expenditures paid through the court or county budget	\$ -		
Other	\$ -		
Total Expenditures	\$ 75,094.00	\$ 43,349.00	\$ 31,745.00
Reimbursements			
Insurance refunds	\$ -	\$ -	
Repayments from parents and other sources	\$ 17,432.00	\$ 5,827.00	\$ 11,605.00
Payments from other counties	\$ -	\$ -	
Total Reimbursements	\$ -	\$ 5,827.00	\$ 11,605.00
	\$ 17,432.00		

2012 Annual Probation Department Budget

Annual Department Expenditures (non salary, all funds)	\$ 27,301.00
Annual Department Expenditures (salary + fringe + contracted)	\$ 410,884.00
Total Annual Department Expenditures	\$ 438,185.00
Budget from General Fund 2012	\$ 339,753.11 89%
Budget from Users Fee and Other Funds 2012	\$42,700.00 11%
Investment Fund	\$ 75,000.00
Aggregate Funds Balance beginning 2012	\$ 251,339.20
Aggregate Funds Balance ending 2012	\$ 272,530.93

2012 Collections Report

Probation Users Fees			
Circuit	Superior	Juvenile	
\$ 25,609.00	\$ 19,289.00	\$ 8,505.00	
Special Purpose Fees			
Admin.	Transfer	UT Fees	Interest
\$ 17,339.11	\$ 500.00	\$ 4,905.00	\$ 678.38
Total all fees collected by Probation Department			
\$ 76,825.49			
Restitution (collected by Clerk of the Court)			
\$ 59,946.99			

Probation Funds (Year End 2012)

Adult Probation Users Fee Fund	\$ 130,876.46
Juvenile Probation Users Fee Fund	\$ 52,861.00
Drug Test Fee Fund	\$ 10,437.28
County Offender Transportation Fund	\$ 312.50
Substance Abuse Fund	\$ 3,043.69
Certificate of Deposit	\$ 75,000.00
Total	\$ 272,530.93