

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Totals	
Juvenile						
Preliminary Inquiries (referrals disposed of)	42	51	55	45	193	193
Supervisions (line N)	64	58	58	58		
Interstate Transfers	0	0	0	0	0	
Intrastate Transfers	2	1	1	2		
Progress Reports	0	0	0	0	0	0
Predisposition Reports	0	1	1	2	4	4
Petitions Pending	26	27	26	22		
Adult						
Felony Cir	111	114	116	99		
Felony Sup	22	25	25	29		
Misdemeanor Cir	36	39	44	36		
Misdemeanor Sup	226	227	242	226		
Presentence Cir	40	35	51	34		160
Presentence Sup	3	2	3	1		9
Absconded	193	151	147	146		
Interstate Transfers	12	10	8	9		
Intrastate Transfers	110	104	88	77		
Total Juvenile Open Files	92	86	85	82	86.25	
Total Adult Open Files	710	670	670	622	668	
Total Open Files	802	756	755	704	754.25	2009 average
Reports Filed	43	38	55	37	173	173
Substance Abuse Cases	55	57	63	50		
Disruptions	N/A	N/A	85	70		

Drug Tests for 2009			Findings for			
# Tests administered	# Positive	%Positive	Amph.	Barb.	Benz.	Cocaine
451	76	0.17	3		1	5
			Marij	LSD	Opiate	PCP
			53		9	
			Meth	Alchol	Dilute	Adulterated
			2		5	3

Collections Report	Probation Users Fees		
	Circuit	Superior	Juvenile
2009 Totals	\$ 23,591.00	\$ 22,550.50	\$ 11,078.50

Special Purpose Fees			
Admin.	Transfer	UT Fees	Interest
\$ 19,351.00	\$ 600.00	\$ 6,405.00	\$ 16,729.36

Total \$ 100,305.36

Juvenile Expenditure Report

Expenditures

		2009 Total	
		Jan - Jun	Jul - Dec
Detention Center Expenditures	\$ 35,058.00	\$ 25,554.00	\$ 9,504.00
Expenditures on DOC placements	\$ 38,520.00	\$ 38,520.00	\$ -
Any other expenditures paid through the court or county budget	\$ 72,341.38	\$ 72,053.38	\$ 288.00
Other	\$ 396.00		\$ 396.00
Total Expenditures	\$ 10,188.00		\$ 10,188.00

Reimbursements

Insurance refunds	\$ -		N/A
Reimbursements from parents	\$ 1,732.00	\$ 1,732.00	N/A
Payments from other counties	\$ -		\$ -
Other (SSI, Soc. Sec.)	\$ 216.00	\$ 216.00	N/A
Total Reimbursements	\$ -		\$ -
	\$ 1,948.00		

Probation Department Expenditures

Annual Department Expenditures (non salary)	\$ 36,815.00
Annual Department Expenditures (salary)	\$ 379,364.00
Total Annual Department Expenditures	\$ 416,179.00

Ave. Daily Probation Dept Costs per probationer	\$ 1.51
Daily Department of Corrections costs per offender	\$ 59.84
Daily Wells County Jail costs per inmate	\$ 35.00

Expenditures from General Fund	75%
Expenditures from Users Fee and Other Funds	25%