

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Totals
<b>Juvenile</b>					
Preliminary Inquiries (referrals disposed of)	53	57	69	62	241
Supervisions (line N)	83	89	86	88	
Interstate Transfers		0	2	2	4
Intrastate Transfers	5	2	3	7	
Progress Reports		0	0		0
Predisposition Reports	0	3	2	4	9
Petitions Pending	18	24	31	16	
	(1 absc.)	(1 absc)	(1 absc)	(1 absc)	
<b>Adult</b>					
Felony Cir	104	106	105	105	
Felony Sup	34	31	28	31	
Misdemeanor Cir	30	32	26	25	
Misdemeanor Sup	304	300	288	289	
Presentence Cir	34	41	32	32	139
Presentence Sup	0	2	2	4	8
Absconded	174	177	188	189	
Interstate Transfers	6	6	5	10	
Intrastate Transfers	130	120	124	110	
<b>Total Juvenile Open Files</b>	106	115	122	113	114
<b>Total Adult Open Files</b>	782	772	764	759	769
<b>Total Open Files</b>	888	887	886	872	883
					2007 average
<b>Reports Filed</b>	34	46	36	40	156
<b>Substance Abuse Cases</b>	69	63	58	75	
<b>Disruptions</b>	81	79	72	84	

Drug Tests for 2007			Findings for			
# Tests administered	# Positive	%Positive	Amph.	Barb.	Benz.	Cocaine
301	87	0.29	5	0	5	10
			Marij	LSD	Opiate	PCP
			54	0	15	0
			Meth		Dilute	Adulterated
			0		10	0

Collections Report				
	Circuit	Superior	Juvenile	
Total	\$ 24,433.31	\$ 27,654.50	\$ 11,319.00	
Special Purpose Fees				
	Admin.	Transfer	UT Fees	Interest
	\$ 21,377.50	\$ 525.00	\$ 4,316.00	\$ 2,420.73
<b>Total</b>	\$ 89,625.31			

**Juvenile Expenditure Report**

**2007 Total**

<b>Expenditures</b>		<b>Jan - Jun</b>	<b>Jul - Dec</b>
Detention Center Expenditures	\$ 139,840.00	\$ 58,056.00	\$ 81,784.00
Expenditures on DOC placements	\$ 225,720.00	\$ 132,480.00	\$ 93,240.00
Any other expenditures paid through the court or coun	\$ 474.00	\$ 173.00	\$ 301.00
Office of Family and Children	\$ 1,345,421.00	\$ 578,082.00	\$ 767,339.00
Other	\$ -	\$ -	\$ -
<b>Total Expenditures</b>	<b>\$ 1,711,455.00</b>	<b>\$ 768,791.00</b>	<b>\$ 942,664.00</b>
<b>Reimbursements</b>			
Insurance refunds	\$ -	\$ -	\$ -
Reimbursements from parents	\$ 12,467.00	\$ 5,632.00	\$ 6,835.00
Payments from other counties	\$ -	\$ -	\$ -
Other (SSI, Soc. Sec.)	\$ 5,578.00	\$ 3,738.00	\$ 1,840.00
<b>Total Reimbursements</b>	<b>\$ 18,045.00</b>	<b>\$ 9,370.00</b>	<b>\$ 8,675.00</b>

**Probation Department Expenditures**

Annual Department Expenditures (non salary)	\$ 36,171.27
Annual Department Expenditures (salary)	\$ 334,860.71
<b>Total Annual Department Expenditures</b>	<b>\$ 371,031.98</b>

Daily Probation Dept Costs per probationer	\$ 1.15
Daily Department of Corrections costs per offender	\$ 59.84
Daily Wells County Jail costs per inmate	\$ 35.00

Expenditures from General Fund (%)	\$ 329,961.10	83%
Expenditures from Users Fee and Other Funds (%)	\$ 62,448.38	17%