

Budget Projection by Location Summary

Wells County

Account	Description	2024 Expended	2025 Adopted Budget	2026 Adopted Budget	Difference 2025 - 2026	
Fund: 1000 General						
Location: 0101 Plan Commission						
10104	Director	71,076	73,716	76,307	2,591	3.51%
10205	Administrative Assistance	41,277	42,916	44,425	1,509	3.52%
10303	Compensation of Board	13,845	21,840	21,840	0	0.00%
10403	Part Time Secretary	17,375	19,194	20,249	1,055	5.50%
10000 - 19999	Personal Services	143,573	157,666	162,821	5,155	3.27%
1****	Totals:	143,573	157,666	162,821	5,155	3.27%
20100	Office Supplies	1,295	1,400	1,400	0	0.00%
20205	Receipt Books/Permit Card	0	325	325	0	0.00%
20308	Software	6,536	8,500	8,500	0	0.00%
20000 - 29999	Supplies	7,831	10,225	10,225	0	0.00%
2****	Totals:	7,831	10,225	10,225	0	0.00%
30100	Postage	0	1,100	1,100	0	0.00%
30105	Legal Services	25	7,000	7,000	0	0.00%
30128	Rural Town Clean Up	7,252	0	0	0	0.00%
30130	Long Term Planning	549	1,100	1,100	0	0.00%
30223	Travel & Lodging	1,466	0	0	0	0.00%
30400	Travel, Lodging & Conf Fees	121	3,000	3,000	0	0.00%
30403	Legal Ads & Notices	1,929	4,800	4,800	0	0.00%
30901	Dues & Conferences	1,537	1,800	1,800	0	0.00%
31300	Area Plan Copier	2,405	2,900	2,900	0	0.00%
31400	Signs	1,840	1,700	1,700	0	0.00%
30000 - 39999	Other Services/Charges	17,124	23,400	23,400	0	0.00%
3****	Totals:	17,124	23,400	23,400	0	0.00%
Location Totals:		168,528	191,291	196,446	5,155	2.69%

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Fund: 1000 General						
Location: 0753 GIS						
20207	Supplies	475	325	325	0	0.00%
20000 - 29999 Supplies		475	325	325	0	0.00%
2**** Totals:		475	325	325	0	0.00%
30108	Website Hosting	10,380	12,000	12,000	0	0.00%
30135	Data Creation	0	600	600	0	0.00%
30136	Training	0	6,000	3,000	(3,000)	(50.00)%
30207	Software Maintenance	17,249	22,000	23,000	1,000	4.55%
30303	Software Support	7,656	4,500	5,000	500	11.11%
30000 - 39999 Other Services/Charges		35,285	45,100	43,600	(1,500)	(3.33)%
3**** Totals:		35,285	45,100	43,600	(1,500)	(3.33)%
40900	Computer Hardware/Software	0	1,500	1,500	0	0.00%
40000 - 49999 Capital Outlays		0	1,500	1,500	0	0.00%
4**** Totals:		0	1,500	1,500	0	0.00%
Location Totals:		35,760	46,925	45,425	(1,500)	(3.20)%