

**2019 staff**

	position	Full/Part time	
Greg Werich	CPO	FT	
Vicki Cale	PO	FT	
Scott Ailor	PO	FT	
Stephanie Eddy	PO	FT	
Stephen Pastore	PO	FT	
Allison Perry	PO	FT	
Susie Reinhard	Secretary	FT	<i>Retired in May</i>
Jan Stonczek	Secretary	FT	
Katrina Okey	Secretary	FT	<i>Started June</i>
Jessica Nix	Consultant	Contract	
Jack Odle	Field Officer	PT	<i>Resigned November</i>
MJ Tipton	Field Officer	PT	<i>Started December</i>



**Budget Analysis**

2019

	<u>Budget</u>	<u>Expenditure</u>
<b><u>General Fund</u></b>		
Personnel	\$ 417,981.00	\$ 415,788.00
Other	\$ 8,500.00	\$ 6,436.00
<b><u>Adult Probation Fund</u></b>		
Personnel	\$ 59,986.00	\$ 48,472.00
Other	\$ 20,000.00	\$ 9,988.00
<b><u>Juvenile Probation Fund</u></b>		
Personnel	\$ 2,175.00	\$ 1,589.00
Other		
<b><u>Urinalysis</u></b>		
Other	\$ 10,000.00	\$ 7,378.00
<b><u>Grants</u></b>		
Other	\$ 2,800.00	\$ 1,430.00
<b><u>Totals</u></b>		
Personnel	\$ 480,142.00	\$ 465,849.00
Other	\$ 41,300.00	\$ 25,232.00
<b>TOTAL</b>	<b>\$ 521,442.00</b>	<b>\$ 491,081.00</b>

**Collections**

	<b>Circuit</b>	<b>Superior</b>	<b>Juvenile</b>	<b>Admin.</b>	<b>Transfer</b>	<b>UT Fees</b>	<b>Interest</b>	<b>Total</b>
<b>2019</b>								
Jan	\$ 1,676.16	\$ 4,811.47	\$ 647.96	\$ 1,500.46		\$ 834.31	\$ 313.24	\$ 9,783.60
Feb	\$ 1,691.68	\$ 6,213.44	\$ 1,147.51	\$ 2,401.02		\$ 730.00	\$ 365.00	\$ 12,548.65
Mar	\$ 1,412.32	\$ 7,417.71	\$ 620.80	\$ 2,283.10		\$ 1,051.69	\$ 912.33	\$ 13,697.95
Apr	\$ 966.12	\$ 4,365.98	\$ 498.58	\$ 934.08		\$ 580.00	\$ 407.87	\$ 7,752.63
May	\$ 1,676.16	\$ 4,811.47	\$ 647.96	\$ 1,499.46		\$ 834.31	\$ 967.14	\$ 10,436.50
Jun	\$ 2,468.65	\$ 5,004.06	\$ 407.40	\$ 1,173.64		\$ 445.00	\$ 906.41	\$ 10,405.16
Jul	\$ 393.04	\$ 4,502.54	\$ 1,387.10	\$ 2,099.18		\$ 780.00	\$ 362.99	\$ 9,524.85
Aug	\$ 462.10	\$ 4,280.10	\$ 1,776.07	\$ 1,991.24		\$ 490.00	\$ 366.45	\$ 9,365.96
Sep	\$ 1,988.50	\$ 4,249.66	\$ 649.90	\$ 1,913.40		\$ 652.00	\$ 886.25	\$ 10,339.71
Oct	\$ 1,692.65	\$ 4,166.22	\$ 475.30	\$ 1,463.43		\$ 313.38	\$ 432.91	\$ 8,543.89
Nov	\$ 949.90	\$ 4,784.52	\$ 373.45	\$ 1,732.88		\$ 430.00	\$ 498.99	\$ 8,769.74
Dec	\$ 889.49	\$ 4,050.72	\$ 78.57	\$ 1,046.88		\$ 155.00	\$ 872.45	\$ 7,093.11
<b>Total</b>	<b>\$ 16,266.77</b>	<b>\$ 58,657.89</b>	<b>\$ 8,710.60</b>	<b>\$ 20,038.77</b>	<b>\$ -</b>	<b>\$ 7,295.69</b>	<b>\$ 7,292.03</b>	<b>\$ 118,261.75</b>

**Drug Tests 2019**

1486	Drug tests administered by this office
389	Individuals tested during the year
354	Instant tests administered                      34 were sent off for confirmation
592	Positive test results (some were for valid prescriptions)
56	Dilute samples
134	Tests for Intensive Supervision Program
41	Tests for re-entry supervisions
129	Tests for disruption noted cases
9	Tests for pretrial supervision
282	Marijuana findings
55	ETG findings
150	Amphetamines findings
31	Opiate findings
47	Buprenorphine findings
13	Methadone findings
9	Oxycodone findings
8	Cocaine findings
2	Morphine findings
11	Methamphetamine findings
22	Benzodiazepine findings

2019

<i>Supervisions as of December 31, 2019</i>		
<b><u>Felons</u></b>	<b><u>Misdemeanants</u></b>	<b><u>Total</u></b>
<b><u>235</u></b>	<b><u>291</u></b>	<b><u>526</u></b>
<b><u>Supervision Risk Levels</u></b>		
High	17	
Medium	113	
Low	240	
Admin	156	
Total	526	

**AGGREGATE DATA for 2019**

- 938 Individual Adults served in 2019
- 517 Individuals were supervised for substance related offenses
- 43 Individual were supervised for sex offenses
- 92 Individuals were supervised for other crimes against people
- 157 Individuals were supervised for property crimes
- 148 Individuals were supervised for other traffic offenses
- 231 Individuals were supervised by other counties (transferred)
- 14 Individuals were supervised by other states (transferred)
- Individuals supervised in other jurisdictions (not transferred) at time of report
- 121 Presentence reports filed

**Juvenile supervisions as of December 31, 2019**

41
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**RISK ASSIGNMENTS**

High	0
Medium	13
Low	28
Administrative	0
<b>Total</b>	<b>41</b>

Unassessed 0

**AGGREGATE DATA for 2019**

96	Individual Juveniles supervised in 2019	103	Supervisions		
23	Individuals were identified as substance abusers by offense or circumstances				
11	Individual were supervised for sex offenses				
126	Preliminary Inquiries prepared				
18	Predisposition and/or Progress Reports filed				
3	Youth were placed at DOC for	557	days		
26	Youth were placed in foster care facilities for	2695	days	428	predisposition days
23	Youth were placed in secure detention for	800	days	252	predisposition days
15	Youth were placed on home detention for	593	days	202	predisposition days
148	<b>Total youth were served in 2019</b>				
7	Transferred to other jurisdictions				

**CHIEF PROBATION OFFICER COMMENTS**

2019 was one in which we were becoming fully immersed in using the Supervised Release System (SRS) - a case management system provided by the Indiana Supreme Court, Office of Judicial Administration, Trial Court Technology. After a year of working with SRS, we believe the system is an asset to our agency in working with probationers and service to the court.

Our office implemented a one-time fee for drug tests beginning January 1, 2019. We felt the cost for multiple tests for some probationers was becoming burdensome, and we have never been close to covering even half the costs of test expenditures in a given year. We believed spreading the cost out among all probationers would be helpful, and would allievate someone getting a test at or near the last day of probation having to go make a payment. Also, we can establish a fee at the beginning of probation and not keep adjusting it as tests are administered. \$20.00 was charged to all supervision cases, except those cases that are transferred out immediately after supervision begins, and covers all tests administered during the supervision. Since January, collections in drug test fees have closed the deficit between drug test expenditures (67%). We will continue to watch this for future adjustment recommendations. Also, we will consider a fee scheme for high testing needs, and pretrial/presentence cases.

Personnel changes this year was the loss of a 32 year secretaryto retirement, Susie Reinhard. We wished her well in a celebration on the 4th floor and a gift of a new computer. A few weeks later we welcomed Katrina Okey to the staff. Also, Jack Odle was a field officer during most of the year, but with increased duties in his day job in Adams County he resigned in November. MJ Tipton indicated interest in returning to work for us as a field officer and was reoriented in November. She agreed to be our point person for weekend drug testing, duties that Greg, Vicki, Scott and Allison shared in the past.

The courthouse plaza underwent many changes to the North (front enterance) and West in 2019, during which changes were being planned for supervision changes in the coming year. Discussions were had in regards to probation supervision strategy changes, with further discussions and probable implementation in 2020. The primary purpose for supervision strategy change is to bring Wells County's community supervision up to standards of Indiana's evidence based practices and evidence based decision making. Secondly, supervision strategy changes should permit improved workloads with more of our limited resources going to the higher need/risk probationers. Community safety, restitution and restoration will continue to be balanced with probationer accountability and overall well-being. During our annual department retreat we decided to target implementation of the new strategies as soon as April 2020. In the same vein, discussions were held regarding pre-trial assessment and supervision, with discussions to be ongoing in 2020.