

2018 Annual Report

2018 staff	position	Full/Part time
Greg Werich	CPO	FT
Vicki Cale	PO	FT
Scott Ailor	PO	FT
Stephanie Eddy	PO	FT
Stephen Pastore	PO	FT
Allison Perry	PO	FT
Susie Reinhard	Secretary	FT
Jan Stonczek	Secretary	FT
Jessica Nix	Consultant	Contract
Jack Odle	Field Officer	PT

Budget Analysis

2018

	<u>Budget</u>	<u>Expenditure</u>
<u>General Fund</u>		
Personnel	\$ 410,981.00	\$ 410,981.00
Other	\$ 8,500.00	\$ 6,753.00
<u>Adult Probation Fund</u>		
Personnel	\$ 24,701.00	\$ 12,583.00
Other	\$ 69,600.00	\$ 47,303.00
<u>Juvenile Probation Fund</u>		
Personnel	\$ 2,175.00	\$ 1,203.00
Other	\$ 15,728.00	\$ 13,221.00
<u>Urinalysis</u>		
Other	\$ -	\$ -
<u>Grants</u>		
Other	\$ 2,538.00	\$ 48.00
<u>Totals</u>		
Personnel	\$ 437,857.00	\$ 424,767.00
Other	\$ 96,366.00	\$ 67,325.00
TOTAL	\$ 534,223.00	\$ 492,092.00

2018 Annual Report

Collections (Total year not available at time of this report's preparation).

	Circuit	Superior	Juvenile	Admin.	Transfer	UT Fees	Interest	Total
2018					<i>(full amount recorded)</i>			
Jan	\$ 748.00	\$ 4,000.00	\$ 124.00	\$ 1,425.51	\$ 125.00	\$ 135.00	\$	6,557.51
Feb	\$ 1,510.00	\$ 7,965.00	\$ 1,234.70	\$ 1,987.49		\$ 405.00	\$	13,102.19
Mar	\$ 1,530.00	\$ 7,387.00	\$ 835.00	\$ 2,274.50		\$ 200.00	\$	12,226.50
Apr	\$ 1,503.00	\$ 5,307.64	\$ 1,070.00	\$ 2,091.50		\$ 880.00	\$	10,852.14
May	\$ 570.00	\$ 4,537.50	\$ 570.00	\$ 1,982.36		\$ 360.00	\$	8,019.86
Jun	\$ 590.00	\$ 5,640.86	\$ 585.00	\$ 1,943.14		\$ 280.00	\$	9,039.00
Jul	\$ 640.00	\$ 2,513.00	\$ 570.00	\$ 1,210.50		\$ 305.00	\$ 639.49	\$ 5,877.99
Aug	\$ 985.00	\$ 3,461.64	\$ 400.00	\$ 1,475.50		\$ 210.00	\$	6,532.14
Sep	\$ 974.00	\$ 3,363.00	\$ 959.00	\$ 1,735.00	\$ 125.00	\$ 625.00	\$	7,781.00
Oct	\$ 820.00	\$ 5,290.50	\$ 400.00	\$ 1,547.00	\$ 125.00	\$ 395.00	\$	8,577.50
Nov	\$ 2,843.00	\$ 4,493.86	\$ 280.00	\$ 1,698.00	\$ -	\$ 465.00	\$	9,779.86
Dec	\$ 679.00	\$ 3,102.74	\$ 500.52	\$ 1,246.79		\$ 480.00	\$	6,009.05
Total	\$ 13,392.00	\$ 57,062.74	\$ 7,528.22	\$ 20,617.29	\$ 375.00	\$ 4,740.00	\$ 639.49	\$ 104,354.74

Drug Tests 2018

- 1096 Drug tests administered by this office
- 356 Individuals tested during the year
- 282 Instant tests administered 20 were sent off for confirmation
- 445 Positive test results (some were for valid prescriptions)
- 29 Dilute samples
- 56 Tests for Intensive Supervision Program
- 25 Tests for re-entry supervisions
- 125 Tests for disruption noted cases
- 54 Tests for pretrial supervision

- 211 Marijuana findings
- 76 ETG findings
- 61 Amphetamines findings
- 58 Opiate findings
- 31 Buprenorphine findings
- 18 Methadone findings
- 13 Oxycodone findings
- 11 Cocaine findings
- 9 Morphine findings
- 6 Methamphetamine findings
- 2 Benzodiazepine findings

2018 Annual Report

Note: due to change of case management systems, the adult data will not be broken down by court.

Adult supervisions as of December 31, 2018

<u>Felons</u>	<u>Misdemeanants</u>	<u>Total</u>
208	285	493

RISK ASSIGNMENTS

High	28
Medium	93
Low	187
Admin	170
Unknown	15
Total	493

AGGREGATE DATA for 2018

873	Individual Adults served in 2018
555	Individuals were identified as substance abusers by offense or circumstances
35	Individual were supervised for sex offenses
189	Individuals were transferred to another Indiana County
10	Individuals were transferred to another State
168	Individuals resided in other counties but were supervised by Wells County
89	Presentence reports filed

Juvenile supervisions as of December 31, 2018

41

RISK ASSIGNMENTS

High	0
Medium	20
Low	17
Administrative	0
Total	37

Unassessed 4

AGGREGATE DATA for 2018

88	Individual Juveniles supervised in 2018	103	Supervisions		
35	Individuals were identified as substance abusers by offense or circumstances				
10	Individual were supervised for sex offenses				
132	Preliminary Inquiries prepared				
16	Predisposition and/or Progress Reports filed				
9	Youth were placed at DOC for	1130	days		
16	Youth were placed in foster care facilities for	1653	days	76	predisposition days
16	Youth were placed in secure detention for	539	days	100	predisposition days
14	Youth were placed on home detention for	566	days	0	predisposition days
195	Total youth were served in 2018				
<hr/>					
43	Placement visits by probation officers				
51	School contacts by probation officers				
81	Home contacts by probation officers				
21	Dual Status Conferences by probation officers				
1	Permanency Roundtable attended by probation officers				

CHIEF PROBATION OFFICER COMMENTS

Reflecting upon 2018, it is the first year where the Wells County Clerk collected all probation users fees. Concerns of such collection - that it may reduce revenue to probation funds - were not realized. However, we must rely on the clerk to provide financial collection information for any time period, and at the end of the year a new court case management system (Odyssey) have made it a challenge to receive the final month of year's information for this report. I expect receipt of reports to improve with time and experience. It is also noted the clerk receives 3% of monthly probation fees, but the amount appears negligible in overall collections. The State Board of Accounts also cleared our financial records for 2017 and before and, therefore, probation is free of need for internal control measures for financial collections.

Additional changes include probation's change of case management systems, the second in 6 years, to Indiana Court Technology's Supervised Release System (SRS). The new system was initiated December 17, 2018. While frustrated to have to re-enter all case information, we endeavored to have all essential information entered by January 20, 2019. The new system shows great promise to reduce reliance on paper files. Despite the system changes (from which we draw most information) quarterly and annual reports were timely filed with the Indiana Office of Court Services as required, and our office is in full compliance with all State requirements for continuing education and salary schedules.

Due to one probation officer on leave and implementation of the new case management system, no retreat was held this year. We do look to make the coming year one of adjusting to both the probation's case management system and the courts' new case management systems. And, several discussions in 2018 with the prosecuting attorney, the judges, and other community leaders has indicated great promise in 2019 to modify probation supervision strategies to include more evidence-based practices. These will be explored more fully in 2019.