

Final Quarter Data

Website Data: Felony

Website Data: Juvenile

Open	57
Absconded	0
IntraState Transfers	4
InterState Tranfers	1
Substance Abuse Cases	21
Sex Offenses	5
Predisposition reports	0
Progress Reports	0
Premininary inquiries this 1/4	39
Pending Delinquency Petitions	20
Total open cases quarter end	77

	Total
Open	197
IntraState Transfers Out	50
InterState Tranfers Out	7
Sex Offenses	22
Substance Abuse Offenses	58
Absconded	24
Limbo	81
Presentence Reports	27
High	20
Moderate	44
Low	45
Admin	85
N/A	4

High Risk Supervisions	0
Moderate Risk Supervisions	32
Low Risk Supervisions	16
Administrative	9
Not assessed at time	0

Website Data: Misdemeanor

	Total
Open	226
IntraState Transfers Out	42
InterState Tranfers Out	0
Sex Offenses	1
Substance Abuse Offenses	107
Absconded	104
Limbo	45
Presentence Reports	1
High	3
Moderate	36
Low	105
Admin	78
N/A	3

Placement	Days	Youth
DOC	364	4
Foster Care	653	11
Secure Detention	93	9
Total	1110	24
Home Detention	60	6
Juveniles served		81

Placement contacts	17
School Contacts	17
Home Contacts	48
Drug Tests	53

2016	<u>Budget</u>	<u>Expenditures</u>
General Fund		
Personnel	\$ 359,078.00	\$ 359,078.00
Other	\$ 7,650.00	\$ 5,624.00
Adult Probation Fund		
Personnel	\$ 9,700.00	\$ 1,532.00
Other	\$ 43,544.00	\$ 29,588.00
Juvenile Fund		
Personnel	\$ 3,175.00	\$ 3,383.00
Other	\$ 2,500.00	\$ 2,600.00
Urinalysis Fund		
Other	\$ 8,000.00	\$ 8,887.00
Grants Fund		
Other	\$ 1,600.00	\$ 199.00
Totals		
Personnel	\$ 371,953.00	\$ 363,993.00
Other	\$ 63,294.00	\$ 46,898.00
TOTAL	\$ 435,247.00	\$ 410,891.00

2016 staff

Greg Werich	CPO	FT
Vicki Cale	PO	FT
Scott Ailor	PO	FT
Stephanie Eddy	PO	FT
Stephen Pastore	PO	FT
Susie Reinhard	Secretary	FT
Jan Stonczek	Secretary	FT
Jessica Nix	Consultant	Contract
Geoff Gilbert	Field Officer	PT
Marijean Tipton	Field Officer	PT
James Agler	Field Officer	PT

	Circuit	Superior	Juvenile	Admin.	Transfer	UT Fees	Interest	Total
2016					(full amount recorded)			
Jan	\$ 2,158.00	\$ 762.50	\$ 375.00	\$ 479.50	\$ -	\$ 90.00		\$ 3,865.00
Feb	\$ 3,535.00	\$ 4,441.00	\$ 315.00	\$ 1,675.50	\$ -	\$ 800.00		\$ 10,766.50
Mar	\$ 3,153.47	\$ 2,453.00	\$ 705.00	\$ 1,620.00	\$ -	\$ 575.00		\$ 8,506.47
Apr	\$ 815.00	\$ 848.00	\$ 380.00	\$ 880.00	\$ 125.00	\$ 395.00		\$ 3,443.00
May	\$ 1,500.00	\$ 2,015.00	\$ 745.00	\$ 1,302.00		\$ 460.00		\$ 6,022.00
Jun	\$ 2,012.00	\$ 2,260.00	\$ 1,130.00	\$ 1,900.00	\$ 125.00	\$ 550.00		\$ 7,977.00
Jul	\$ 780.00	\$ 1,951.00	\$ 800.00	\$ 1,223.00	\$ 125.00	\$ 390.00	\$ 299.18	\$ 5,568.18
Aug	\$ 913.00	\$ 2,621.00	\$ 350.00	\$ 1,630.00	\$ 125.00	\$ 285.00		\$ 5,924.00
Sep	\$ 1,310.00	\$ 1,872.50	\$ 670.00	\$ 737.00	\$ 125.00	\$ 210.00		\$ 4,924.50
Oct	\$ 940.00	\$ 1,768.00	\$ 170.00	\$ 1,030.00		\$ 225.00		\$ 4,133.00
Nov	\$ 528.00	\$ 2,561.03	\$ 620.00	\$ 1,370.00	\$ 250.00	\$ (5.00)		\$ 5,324.03
Dec	\$ 2,038.00	\$ 3,637.00	\$ 585.00	\$ 1,305.00	\$ 125.00	\$ 210.00	\$ 302.47	\$ 7,900.00
Total	\$ 19,682.47	\$ 27,190.03	\$ 6,845.00	\$ 15,152.00	\$ 1,000.00	\$ 4,185.00	\$ 601.65	\$ 74,353.68

Drug Tests

947 Tests administered by probation

Individuals tested

Instant Tests administered

Postive Test results (some were for valid prescriptions)

Dilute Samples

295 Tests for Intensive Supervision Program

123 Tests for re-entry supervisions

131 Tests for disruption noted cases

0 Tests for pretrial supervision

Marijuana findings

ETG

Amphetamine

Opiates