

# 2015 Comprehensive Report

Wells County Probation

# Overview

This report is prepared for the general public to explain the 2015 activities of the Wells County Probation Department. Our dedicated staff worked with both adult and juvenile offenders to assist and encourage them to change their behavior with the goal for them to become better citizens in our community. Probation officers do not do this alone receiving a great deal of help from other agencies and individuals in and around Wells County.

This report is a compilation of other reports required or requested by other state and local authorities. If the report leaves any questions to the reader, please contact the chief probation officer.

# Staff

- Scott Ailor, Probation Officer
- Marci Burch, Probation Officer (until May 2015)
- Vicki Cale, Probation Officer
- Stephanie Eddy, Probation Officer
- Geoff Gilbert, Field Officer
- Stephen Pastore, Probation Officer
- Susan Reinhard, Secretary
- Jan Stroncsek, Secretary
- Gregory Werich, Chief Probation Officer

# Juvenile Numbers

Website Data - Juvenile			
	4th Q	Annual	
Open	43		
Absconded	0		
Intra-State Transfers	0		
Inter-State Transfers	0		
Predisposition reports	0	19	Total
Progress Reports	3	17	Total
Substance Abuse Cases	14		
Disruption Noted Cases	NA		
Sex Offenses	4		
Preliminary inquiries this 1/4	50	124	Total
Delinquency Petitions	17	59	Total
Total open cases	60	45	Ave
Detention Days (17 youths)		620	Total
High	0		
Moderate	21		
Low	22		
Admin	0		
N/A	0		

# Misdemeanor Numbers

Website Data - Misdemeanants			4th Q	
	Circuit	Superior	Total	
Open	23	146	169	
Intra-State Transfers Out	6	23	29	
Inter-State Transfers Out	0	0	0	
Sex Offenses	0	0	0	
Substance Abuse Offenses	6	80	86	
Absconded	1	91	92	
Limbo	3	26	29	
Presentence Reports	0	0	0	
High	0	3	3	
Moderate	7	29	36	
Low	8	70	78	
Admin	8	39	47	
N/A	0	5	5	

# Felony Numbers

Website Data - Felons		4th Q	
	Circuit	Superior	Total
Open	135	57	192
Intra-State Transfers Out	32	5	37
Inter-State Transfers Out	13	8	21
Sex Offenses on	15	4	19
Substance Abuse Offenses on	32	23	55
Absconded	15	8	23
Limbo	69	20	89
Presentence Reports	16	10	26
High	14	10	24
Moderate	20	15	35
Low	35	22	57
Admin	62	10	72
N/A			4

# All Jurisdictions Numbers

	4th Q	2015 Ave
Total Adult open cases (12/31/2015)	361	371.25
Total Juvenile (12/31/2015)	60	45
Total Open cases (12/31/2015)	421	416.5
Total Reports (actual)	29	115

# Violations Filed

Total Violations	318										
		<u>2015 #</u>	<u>%</u>	<u>PreEpics</u>			<u>2015</u>		<u>PreEpics</u>		
	<b>New Law Vio</b>	98	31%	32%		<b>Individuals</b>	<b>201</b>	<b>35%</b>	361	39%	
	<b>Technical Vio</b>	220	69%	67%							
	<b>Risk Level</b>	<b>PV</b>	<b>PV %</b>	<u>PreEpics</u> <u>PV%</u>	<u>Recid 12 Mos</u>	<u>Recid 24 Mos</u>					
	Very High	13	4%	2%	TBD	TBD					
	High	19	6%	8%	TBD	TBD					
	Moderate	104	33%	29%	TBD	TBD					
	Low	84	26%	27%	TBD	TBD					
	Admin	81	25%	26%	TBD	TBD					
	N/A	17	5%	7%	TBD	TBD					
<i>Adult and Juvenile represented above</i>		<i>PreEpics = 2 year period before EPICS Model Began</i>									

# Drug Tests

## 2015 Drug Tests Administered

Drug Tests for 2015 (note: probation recognizes tests by other agencies such as community corrections and treatment agencies which are not reflected here.)

# Tests administered	# of individuals	# Positive	%Positive	Dilute/Adulterated		
786	199	188	24%	0		
Findings for						
Amph.	Barb.	Benz.	Cocaine	Marij	Methodone	
55	0	17	8	33	3	
Oxycodone	Opiate	Suboxone	Methamp h	Alcohol	Other	Synthetic
4	65	7	9	8	5	1

# Restitution

## 2015 Restitution Collection (\*Clerk collects restitution)

Jan	\$	4,636.45		
Feb	\$	8,185.71		
Mar	\$	10,862.61		
Apr	\$	4,666.47		
May	\$	7,128.53		
Jun	\$	10,312.66		
Jul	\$	3,066.86		
Aug	\$	4,710.69		
Sep	\$	10,023.98		
Oct	\$	2,244.70		
Nov	\$	1,005.00		
Dec	\$	42,552.09		
<b>2015 Total</b>	<b>\$</b>	<b>109,395.75</b>		

# Budget Report

## 2015 Budget Report

Annual Department Expenditures (non-salary, all funds)		\$	27,351.00
Annual Department Expenditures (salary, fringe, contracted)		\$	495,535.00
Juvenile Detention (Commissioner budget - not part of probation budget)			\$54,057.00
Total Budget		\$	576,943.00

## 2015 Budget Breakdown from total (not including Juvenile Detention)

Budget from General Fund and %	\$	353,646.00	88%
Budget from Users fees and other funds	\$	50,234.10	12%

## Adult Probation Users Fees

Adult Probation Fees Collected	\$	50,623.42
Circuit Court Initial and Monthly	\$	28,862.42
Superior Court Initial and Monthly	\$	21,761.00
Fund Balance beginning year	\$	249,752.80
Fund Balance end of year	\$	268,876.02
Investment interest	\$	219.01
Administrative	\$	16,019.89
Interstate Transfer Fees	\$	875.00
County Offender Transp Fund Balance	\$	2,000.00

## Juvenile Probation Users Fees

Initial and Monthly Fees Collected	\$	5,391.89
Fund Balance beginning year	\$	36,252.76
Fund Balance end of year	\$	30,888.38

## Drug Test Fees Collected

Drug Test Fees Collected	\$	4,471.50
Fund Balance beginning year	\$	9,565.16
Fund Balance end of year	\$	8,213.74

## Grant Funds

A/D program indigent fund balance	\$	3,030.69
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# Budget Detail 1

Salaries	2008	2014	2015	2015
Probation Officers		(Actual)	(Budget)	(Actual)
[1-10110-000-0235] Greg (28 years +master degree + CPO) \$	64,409	\$ 69,389	\$ 70,777	\$ 70,777
[1-10210-000-0235] Stephanie (12 years) \$	20,276	\$ 49,283	\$ 50,269	\$ 50,269
[1-10309-000-0235] Vicki (27 years) \$	54,310	\$ 58,942	\$ 60,121	\$ 60,121
[1-10407-000-0235] Scott (19 years) \$	45,411	\$ 54,656	\$ 55,749	\$ 55,749
[1-10804-000-0235] Stephen (8 year) \$	42,388	\$ 47,428	\$ 48,377	\$ 48,377
Marci (19 years, master degree & P-T) \$	23,356	\$ 27,819	\$ 23,790	\$ 10,507
Vacant Position (paid from PUF5) \$	31,743	0	0	0
Subtotal Probation Officers \$	250,150	\$ 279,698	\$ 285,292	\$ 285,293
Administrative Staff				
[1-10202-000-0235] Jan (secretary)	\$28,322	\$30,446	\$30,903.00	\$30,903
[1-10604-000-0235] Susan (secretary)	\$28,322	\$30,446	\$30,903.00	\$30,903
New (Secretary)	\$7,081	0	0	0
Subtotal Administrative Staff	\$63,725	\$60,892	\$61,806	\$61,806
Total Personnel	\$361,901	\$340,590	\$347,098	\$347,099
General Fund				
Supplies		\$1,095	\$ 1,250	\$1,121
Travel (mileage)		\$542	\$ 600	\$542
Dues and Conferences		\$1,412	\$ 2,000	\$1,815
Postage		\$600	\$ 400	\$550
Repairs and Maintenance		\$918	\$ 1,000	\$988
Vehicle Fuel		\$940	\$ 1,750	\$1,176
Vehicle Maintaince		\$57	\$ 500	\$62
Copier		0	0	0
Stationary		\$98	\$ 350	\$292
Total Non Salaries	\$ 12,876	\$5,661	\$ 7,850	\$ 6,547
Total General Fund Budget \$	374,777	\$346,251	\$ 354,948	\$ 353,646

# Budget Detail 2

Users Fees Funds				
Adult				
Field Supplies	\$ 12,852	\$0	\$2,000	\$1,437
Phones		\$4,471	\$6,000	\$4,081
Computer Maintenance		\$530	\$8,000	\$7,195
Field Training & Seminars		\$0	\$1,500	\$18
Computer Equipment		\$1,871	\$4,000	\$2,359
Field Equipment		\$968	\$2,000	\$961
Copier		\$0	\$0	\$0
ACPO suppliment		0.00	\$0	\$0
Field Officer		254.33	\$6,918	\$3,264
Professional Services (Consultant)	\$ 10,765	\$14,494	\$20,000	\$12,220
PO	\$ 31,743			\$0
Investment (not included in budget)		\$75,000	\$75,000	\$75,000
<b>Total Adult Fees</b>	<b>\$ 55,360</b>	<b>\$22,588</b>	<b>\$50,418</b>	<b>\$31,535</b>
Juvenile				
Professional Services		\$495	\$3,820	\$2,087
Part time PO		\$29,948	\$23,790	\$10,507
Computers		\$1,155	\$2,500	\$0
<b>Total Juvenile Fees</b>		<b>\$31,598</b>	<b>\$30,110</b>	<b>\$12,594</b>
Urinalysis				
Service Contract (Urinalysis fees)		\$4,291	\$8,000	\$5,580
<b>Total Users Fees</b>	<b>\$71,108</b>	<b>\$58,477</b>	<b>\$88,528</b>	<b>\$49,709</b>
CADA Grant Funds				
Indigent fees		\$0	\$1,600	\$525
Saliva (drug tests)		\$0	\$0	\$0
<b>CADA Grant Funds Total</b>		<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$525.10</b>
<b>Total Probation Budget</b>	<b>\$ 392,568</b>	<b>\$404,729</b>	<b>\$445,076</b>	<b>\$403,881</b>
Percent by users fees	18.11%	14.45%	19.89%	12.31%

# Budget Analysis

<b>Budget Analysis</b>			
<b>Fund Expenditures</b>	<u>2008</u>	<u>2014</u>	<u>2015</u>
General			
Personnel		\$340,590	\$347,099
Other		\$5,661	\$6,547
Adult Probation			
Personnel		\$14,748.66	\$15,483.87
Other		\$7,839.68	\$16,051.33
Juvenile Probation			
Personnel		\$30,442.64	\$12,594.27
Other		\$1,155.00	\$0.00
Urinalysis			
Other		\$4,291.12	\$5,579.92
Total All Funds			
Personnel	\$351,300.00	\$385,781.40	\$375,177.08
Other	\$41,268.00	\$14,655.98	\$22,598.57
Total Expenditures	\$392,568.00	\$400,437.38	\$397,775.65

# People Served

<u>Caseload Comparison Data</u>	<u>2008</u>	<u>2014</u>	<u>2015</u>
Adult Probation Average Daily Census	774	404	371
Number of Individual Adults Served	798	657	422
Juvenile Daily Average Census	111	39	45
Juvenile Referrals	256	113	124
Number of Individual Juveniles Served	295	133	149
<u>Away from office contacts</u>			
Home contacts (Adult)	N/A	240	375
Home contacts (Juv)	N/A	175	247
Placement Contacts (Juv)	N/A	54	68
School Visits	N/A	94	78

# Continuing Education Hours

<u>Continuing Education Hours</u>			
Greg			86.75
Vicki			19.75
Scott			21.25
Stephanie			24
Stephen			28.75
Jessica			14

# Wells County Probation Officer Salary Schedule

PO Years of Experience	2015 Minimum	2014	2015	2016	2016 Hourly	2016 PSI
PO with 0-1 Years	\$31,456	\$32,046	\$32,686.92	\$33,406.03	\$17.13	\$154.18
PO with 1-2 Years	\$33,860	\$34,494	\$35,183.88	\$35,957.93	\$18.44	\$165.96
PO with 2-3 Years	\$37,667	\$38,372	\$39,139.44	\$40,000.51	\$20.51	\$184.62
PO with 3-4 Years	\$42,098	\$42,886	\$43,743.72	\$44,706.08	\$22.93	\$206.34
PO with 4-9 Years*	\$43,470	\$45,169	\$46,072.38	\$47,085.97	\$24.15	\$217.32
plus Masters		\$47,428	\$48,376.56	\$49,440.84	\$25.35	\$228.19
PO with 10-14 Years*	\$47,817	\$49,283	\$50,268.66	\$51,374.57	\$26.35	\$237.11
plus Masters		\$51,747	\$52,782.09	\$53,943.30	\$27.66	\$248.97
PO with 15-19 Years*	\$52,599	\$54,656	\$55,749.12	\$56,975.60	\$29.22	\$262.96
plus Masters		\$57,389	\$58,536.58	\$59,824.38	\$30.68	\$276.11
PO with 20+ Years*	\$57,857	<u>\$58,942</u>	\$60,120.84	\$61,443.50	\$31.51	\$283.59
plus Masters		\$61,889	\$63,126.88	\$64,515.67	\$33.08	\$297.76
Current Chief		<u>\$69,389</u>	\$70,776.88	\$72,333.97	\$37.09	
IJC increases			2.00%	2.20%		

# Retrospect 2008

2008 Comparison Data		2008 Ave			
<u>Juvenile</u>	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Totals
Preliminary Inquiries (referrals disposed of)	69	68	69	50	256
Supervisions (line N)	85	81	84	80	
Interstate Transfers	2	2	2	2	8
Intrastate Transfers	4	4	3	2	
Progress Reports	0	0	0	0	0
Predisposition Reports	0	1	2	2	5
Petitions Pending	34		31	29	
<u>Adult</u>					
Felony Cir	103	112	115	120	
Felony Sup	31	26	27	22	
Misdemeanor Cir	28	29	26	27	
Misdemeanor Sup	276	242	231	243	
Presentence Cir	31	23	30	24	
Presentence Sup	1	1	1	4	
Absconded	194	192	205	208	
Interstate Transfers	14	19	16	44	
Intrastate Transfers	118	212	104	111	

# Retrospect

The following numbers are presented as a way to compare 2015 with a former year where the probationer population was at or near its maximum. Since then, the probationer census in Wells County has followed state and national trends by decreasing in some categories.

# Retrospect 2008

	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total/Ave</b>
<b>Total Juvenile Open Files</b>	125	87	120	113	111.25
<b>Total Adult Open Files</b>	764	832	724	775	773.75
<b>Total Open Files</b>	889	919	844	888	885
<b>Reports Filed</b>	32	25	33	30	120
<b>Substance Abuse Cases</b>	66	63	51	77	257

# Retrospect 2008

**Drug Tests for 2008** *(all tests, including other agency tests, are reflected here)*

# Tests administered	# Positive	%Positive	Findings for			
416	94	0.23	Amph.	Barb.	Benz.	Cocaine
			3	0	7	11
			Marij	LSD	Opiate	PCP
			64	0	21	0
			Meth		Dilute	Adulterated
			2		7	0