

Location Budget as of 01-01-2016

Wells County

Fund: 1000 General for 01/01/2016 thru 01/01/2016

Loc: 0101 Plan Commission

Account		Carry Forward	Original	Add'l	Adj	Total			Unencumbered	Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Encumbrance	Expenditure	Balance/Percent	Balance/Percent
10104 000	Director .	0.00	49,917.00	0.00	0.00	49,917.00	0.00	0.00	49,917.00 100.00	49,917.00 100.00
10205 000	Administrative Assistance .	0.00	28,143.00	0.00	0.00	28,143.00	0.00	0.00	28,143.00 100.00	28,143.00 100.00
10303 000	Compensation of Board .	0.00	12,600.00	0.00	0.00	12,600.00	0.00	0.00	12,600.00 100.00	12,600.00 100.00
10403 000	Part Time Secretary .	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00 100.00	6,000.00 100.00
10000	Totals *****	0.00	96,660.00	0.00	0.00	96,660.00	0.00	0.00	96,660.00 100.00	96,660.00 100.00
20100 000	Office Supplies .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00 100.00	1,000.00 100.00
20205 000	Receipt Books/Permit Card .	0.00	400.00	0.00	0.00	400.00	0.00	0.00	400.00 100.00	400.00 100.00
20305 000	Other Supplies .	0.00	700.00	0.00	0.00	700.00	0.00	0.00	700.00 100.00	700.00 100.00
20308 000	Software .	0.00	5,040.00	0.00	0.00	5,040.00	0.00	0.00	5,040.00 100.00	5,040.00 100.00
20000	Totals *****	0.00	7,140.00	0.00	0.00	7,140.00	0.00	0.00	7,140.00 100.00	7,140.00 100.00
30100 000	Postage .	0.00	400.00	0.00	0.00	400.00	0.00	0.00	400.00 100.00	400.00 100.00
30105 000	Legal Services .	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00 100.00	10,000.00 100.00
30400 000	Travel & Lodging .	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00 100.00	4,000.00 100.00
30403 000	Legal Ads & Notices .	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00 100.00	500.00 100.00

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Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Encumbrance	Expenditure	Balance/Percent	Balance/Percent
30901	Dues & Conferences	0.00	1,400.00	0.00	0.00	1,400.00	0.00	0.00	1,400.00	1,400.00
000	.								100.00	100.00
31300	Area Pan Copier	0.00	1,800.00	0.00	0.00	1,800.00	0.00	0.00	1,800.00	1,800.00
000	.								100.00	100.00
31400	Signs	0.00	800.00	0.00	0.00	800.00	0.00	0.00	800.00	800.00
000	.								100.00	100.00
30000	Totals *****	0.00	18,900.00	0.00	0.00	18,900.00	0.00	0.00	18,900.00	18,900.00
									100.00	100.00
Location Totals *****		0.00	122,700.00	0.00	0.00	122,700.00	0.00	0.00	122,700.00	122,700.00
									100.00	100.00
Investment Accounts								0.00		
Transfer Accounts								0.00		
								0.00		

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Wells County

Fund: 1000 General for 01/01/2016 thru 01/01/2016

Loc: 0753 GIS

Account		Carry Forward	Original	Add'l	Adj	Total			Unencumbered	Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Encumbrance	Expenditure	Balance/Percent	Balance/Percent
20207	Supplies	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	300.00
000	.								100.00	100.00
20000	Totals *****	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	300.00
									100.00	100.00
30108	Website Hosting	0.00	8,100.00	0.00	0.00	8,100.00	0.00	0.00	8,100.00	8,100.00
000	.								100.00	100.00
30207	Software Maintenance	0.00	8,907.00	0.00	0.00	8,907.00	0.00	0.00	8,907.00	8,907.00
000	.								100.00	100.00
30303	Software Support	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
000	.								100.00	100.00
30000	Totals *****	0.00	20,007.00	0.00	0.00	20,007.00	0.00	0.00	20,007.00	20,007.00
									100.00	100.00
Location Totals *****		0.00	20,307.00	0.00	0.00	20,307.00	0.00	0.00	20,307.00	20,307.00
									100.00	100.00
Investment Accounts								0.00		
Transfer Accounts								0.00		
								0.00		

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	Carry Forward	Original	Add'l	Adj	Total	Encumbrance	Expenditure	Unencumbered	Unexpended
	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation			Balance/Percent	Balance/Percent
Fund Totals *****	0.00	143,007.00	0.00	0.00	143,007.00	0.00	0.00	143,007.00 100.00	143,007.00 100.00
Investment Accounts							0.00		
Transfer Accounts							0.00		
							0.00		

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	Carry Forward Appropriation	Original Appropriation	Add'l Appropriation	Adj Appropriation	Total Appropriation	Encumbrance	Expenditure	Unencumbered Balance/Percent	Unexpended Balance/Percent
Grand Totals	0.00	143,007.00	0.00	0.00	143,007.00	0.00	0.00	143,007.00 100.00	143,007.00 100.00
Investment Accounts							0.00		
Transfer Accounts							0.00		
							0.00		