

Juvenile Jurisdiction Fourth Quarter	
	Circuit
Open	32
Absconded	2
IntraState Transfers	1
InterState Tranfers	0
Predisposition reports	16
Progress Reports	9
Substance Abuse Cases under superv	13
Sex Offenses under supervision	5
Premininary inquiries this 1/4	38
Delinquency Pet's Pending	11
Total open cases	32
2014 Year totals	
Referrals	113
Predisposition reports	30
Progress Reports	32
Average Open Files	39
Detention Days	415

Adult Jurisdiction Fourth Quarter			
Felony			
	Circuit	Superior	Total
Open	175	44	219
IntraState Transfers Out	65	11	76
InterState Tranfers Out	15	0	15
Sex Offenses under supervision	17	3	20
Substance Abuse Offenders under sup			0
Absconded	6	2	8
Limbo	72	13	85
Presentence Reports	13	0	13
Misdemeanor			
	Circuit	Superior	Total
Open	17	184	201
IntraState Transfers Out	3	28	31
InterState Tranfers Out	0	0	0
Sex Offenses under supervision	0	0	0
Substance Abuse Offenders under sup	2	56	58
Absconded	2	40	42
Limbo	7	34	41
Presentence Reports	0	0	0
2014 Year End Totals			
Presentence Reports			65
Circuit			63
Superior			2
Average Open Files			404

2014 Drug Tests Administered

Drug Tests for 2014 (note: probation recognizes tests by other agencies such as community corrections and treatment agencies which are not reflected here.)

# Tests administered	# Positive	%Positive	Dilute/Adulterated		
392	97	25%	0		
Adult #	314	Juvenile #	78		
Findings for					
<i>Amph.</i>	<i>Barb.</i>	<i>Benz.</i>	<i>Cocaine</i>	<i>Marij</i>	<i>Methodone</i>
30	1	8	1	33	7
<i>LSD</i>	<i>Opiate</i>	<i>PCP</i>	<i>Methamph</i>	<i>Alcohol</i>	<i>Other</i>
0	27	0	21	3	12

2014 Restitution Collection

(*Clerk collects restitution)

Jan	\$	5,431.00
Feb	\$	16,755.59
Mar	\$	8,986.47
Apr	\$	17,252.52
May	\$	6,475.00
Jun	\$	6,353.70
Jul	\$	4,086.67
Aug	\$	2,840.70
Sep	\$	4,999.84
Oct	\$	2,128.75
Nov	\$	7,490.00
Dec	\$	5,514.41
	\$	<u>88,314.65</u>

2014 Budget Report

Annual Department Expenditures (non-salary, all funds)	\$ 13,039.58
Annual Department Expenditures (salary, fringe, contracted)	\$ 385,516.00
Juvenile Detention (Commissioner budget - not part of probation budget)	\$ 90,006.00
Total Budget	\$ 488,561.58

2014 Budget Breakdown from total (not including Juvenile Detention)

Budget from General Fund and %	\$ 340,078.58	85%
Budget from Users fees and other funds	\$ 58,477.00	15%

Probation Users Fees	
Adult Probation Fees Collected	\$ 58,040.00
<i>Circuit Court Initial and Monthly</i>	\$ 30,932.00
<i>Superior Court Initial and Monthly</i>	\$ 27,108.00
Fund Balance beginning year	\$ 213,861.00
Fund Balance end of year	\$ 249,753.00
Investment interest	\$ 1,366.32
Admintrative	\$ 20,337.00
Interstate Tranfer Fees	\$ 1,750.00
<i>County Offender Transp Fund Balance</i>	\$ 1,562.50
Juvenile Probation Fees Collected	
Initial and Monthly	\$ 6,147.00
Fund Balance beginning year	\$ 59,603.00
Fund Balance end of year	\$ 36,253.00
Drug Test Fees Collected	\$ 5,115.00
Fund Balance beginning year	\$ 3,031.00
Fund Balance end of year	\$ 4,717.00
Grant Funds	
A/D program indigent fund balance	\$ 3,030.40