

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Totals
Juvenile					
Preliminary Inquiries (referrals disposed of)	36	56	51	52	195
Supervisions (line N)	58	57	52	62	
Interstate Transfers	0	0	0	0	0
Intrastate Transfers	2	2	1	1	
Progress Reports	0	0	0	0	0
Predisposition Reports	2	2	1	2	7
Petitions Pending	24	34	22	24	
Adult					
Felony Cir	96	104	79	76	
Felony Sup	30	33	31	28	
Misdemeanor Cir	31	24	15	14	
Misdemeanor Sup	205	198	180	209	
Presentence Cir	26	25	27	22	
Presentence Sup	1	0	2	2	
Absconded	140	146	150	140	
Interstate Transfers	11	9	7	4	
Intrastate Transfers	63	68	62	54	
Total Juvenile Open Files	84	93	75	87	
Total Adult Open Files	576	582	524	525	
Total Open Files	660	675	599	612	636.5
Reports Filed	29	27	30	26	112
New Substance Abuse Cases	55	44	61	38	
Substance abuse a factor	74	65	80	58	
Drug Tests for 2010					
# Tests administered	334	# Positive	65	%Positive	0.19
Dilute/Adulterated	6	Findings for			
		Amph.	Barb.	Benz.	Cocaine
		0		0	0
		LSD	Opiate	PCP	Meth
			0		0
					Alcohol
					0
					Other
					0

Juvenile Expenditure Report

Expenditures

Detention Center Expenditures	\$ 103,953.25
Expenditures on DOC placements	\$ -
Any other expenditures paid through the court or county budget	\$ 610.00
Other	\$ -
Total Expenditures	\$ 104,563.25

Reimbursements

Insurance refunds	\$ -
Reimbursements from parents	\$ -
Payments from other counties	\$ -
Other (SSI, Soc. Sec.)	\$ -
Total Reimbursements	\$ -

Probation Department Expenditures

Annual Department Expenditures (non salary)	\$ 54,773.55
Annual Department Expenditures (salary)	\$ 378,495.31
Total Annual Department Expenditures	\$ 433,268.86

Ave. Daily Probation Dept Costs per probationer	\$ 1.86
Daily Department of Corrections costs per offender	\$ 59.84
Daily Wells County Jail costs per inmate	\$ 35.00

Expenditures from General Fund 2010	\$ 325,394.29	% of Budget	77%
Expenditures from Users Fee and Other Funds 2010	\$ 95,119.34		23%
Investment	\$ 75,000.00		
Aggregate Fund reserve (end 2010)	\$ 90,632.79		

Collections Report

2010 Totals

2010 Total

		Jan - Jun	Jul - Dec
Detention Center Expenditures	\$ 103,953.25	\$ 45,452.00	\$ 58,501.25
Expenditures on DOC placements	\$ -	\$ -	\$ -
Any other expenditures paid through the court or county budget	\$ 610.00	\$ -	\$ 610.00
Other	\$ -	\$ -	\$ -
Total Expenditures	\$ 104,563.25	\$ 45,452.00	\$ 59,111.25
Insurance refunds	\$ -	\$ -	N/A
Reimbursements from parents	\$ -	\$ -	N/A
Payments from other counties	\$ -	\$ -	\$ -
Other (SSI, Soc. Sec.)	\$ -	\$ -	N/A
Total Reimbursements	\$ -	\$ -	\$ -

Probation Users Fees			
Circuit	Superior	Juvenile	
\$ 27,507.53	\$ 21,299.00	\$ 6,955.00	
Special Purpose Fees			
Admin.	Transfer	UT Fees	
\$ 16,050.75	\$ 150.00	\$ 4,895.00	
Total	\$ 78,527.88		

Interest
\$ 1,670.60