

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Totals	
Juvenile						
Preliminary Inquiries (referrals disposed of)	69	68	69	50	256	
Supervisions (line N)	85	81	84	80		
Interstate Transfers	2	2	2	2	8	
Intrastate Transfers	4	4	3	2		
Progress Reports	0	0	0	0	0	
Predisposition Reports	0	1	2	2	5	
Petitions Pending	34		31	29		
Adult						
Felony Cir	103	112	115	120		
Felony Sup	31	26	27	22		
Misdemeanor Cir	28	29	26	27		
Misdemeanor Sup	276	242	231	243		
Presentence Cir	31	23	30	24		
Presentence Sup	1	1	1	4		
Absconded	194	192	205	208		
Interstate Transfers	14	19	16	44		
Intrastate Transfers	118	212	104	111		
Total Juvenile Open Files	125	87	120	113	111.25	
Total Adult Open Files	764	832	724	775	773.75	
Total Open Files	889	919	844	888	885	2008 average
Reports Filed	32	25	33	30	120	
Substance Abuse Cases	66	63	51	77	257	

Drug Tests for 2008				Findings for			
# Tests administered	# Positive	%Positive		Amph.	Barb.	Benz.	Cocaine
416	94	0.23		3	0	7	11
				Marij	LSD	Opiate	PCP
				64	0	21	0
				Meth		Dilute	Adulterated
				2		7	0

Year End Report

Collections Probation Users Fees				User Fee Fund Balances	
Circuit	Superior	Juvenile		Adult Services	Juvenile Services
Total	\$ 18,329.19	\$ 25,891.80	\$ 10,032.50	\$ 68,688.60	\$ 55,118.99
Special Purpose Fees					
Admin.	Transfer	UT Fees		Urinalysis Fees	
Total	\$ 20,613.75	\$ 525.00	\$ 5,863.00	\$ 8,395.78	
Special Purpose Grant Balances					
				Indigent funds	\$ 7,375.28
Investment Principal					
					\$ 150,000.00

Juvenile Expenditure Report

2008 Total

Expenditures		Jan - Jun	Jul - Dec
Detention Center Expenditures	\$ 91,400.00	\$ 41,040.00	\$ 50,360.00
Expenditures on DOC placements	\$ 99,420.00	\$ 42,540.00	\$ 56,880.00
Any other expenditures paid through the court or count	\$ 312.09	\$ 154.09	\$ 158.00
Office of Family and Children	\$ 1,407,193.30	\$ 551,491.30	\$ 855,702.00
Other	\$ -	\$ -	\$ -
Total Expenditures	\$ 1,598,325.39	\$ 635,225.39	\$ 963,100.00
Reimbursements			
Insurance refunds	\$ -	\$ -	\$ -
Reimbursements from parents	\$ 5,887.00	\$ 2,685.00	\$ 3,202.00
Payments from other counties	\$ 4,447.00	\$ -	\$ 4,447.00
Other (SSI, Soc. Sec.)	\$ 4,154.00	\$ 4,154.00	\$ -
Total Reimbursements	\$ 14,488.00	\$ 6,839.00	\$ 7,649.00

Probation Department Expenditures

Annual Department Expenditures (non salary)	\$ 41,267.95
Annual Department Expenditures (salary)	\$ 351,299.55
Total Annual Department Expenditures	\$ 392,567.50

Analysis of Dept Expenditures

Daily Probation Dept Costs per probationer	\$ 1.22	
<i>Daily Department of Corrections costs per offender</i>	\$ 59.84	
<i>Daily Wells County Jail costs per inmate</i>	\$ 35.00	
Expenditures from General Fund (%)	321,459.88	82%
Expenditures from Users Fee and Other Funds (%)	71,107.61	18%
Administrative Fee to the General Fund	20,613.75	
Ratio General Fees to Users/other fees		