

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Totals
Juvenile					
Preliminary Inquiries (referrals disposed of)	59	63	49	75	246
Supervisions (line N)	76	78	74	76	
Interstate Transfers	0	0	0	0	0
Intrastate Transfers	1	1	2	3	
Progress Reports	0	0	0	0	0
Predisposition Reports	1	1	1	0	3
Petitions Pending	6	18	14	30	
Adult					
Felony Cir	88	93	94	96	
Felony Sup	43	31	25	29	
Misdemeanor Cir	25	24	25	28	
Misdemeanor Sup	293	310	321	308	
Presentence Cir	32	25	26	29	112
Presentence Sup	2	0	1	2	5
Absconded	192	197	185	188	
Interstate Transfers	10	10	8	8	
Intrastate Transfers	151	177	153	143	
Total Juvenile Open Files	83	97	90	109	94.75
Total Adult Open Files	802	842	811	800	813.75
Total Open Files	885	939	901	909	908.5 yr ave
Reports Filed	35	26	28	31	120
Substance Abuse Cases	79	82	75	71	
Disruptions	76	85	87	82	

Drug Tests for 2006

Tests administered
180

Positive
82

%Positive
46%

Findings for

Amph.	Barb.	Benz.	Cocaine
2	2	6	6
Marij	LSD	Opiate	PCP
68	0	3	0
Meth		Dilute	Adulterated
1		5	0

Juvenile Expenditure Report**2006 Total****Expenditures**

Detention Center Expenditures	\$	143,378.00
Expenditures on DOC placements	\$	124,320.00
Any other expenditures paid through the court or court	\$	789.78
Office of Family and Children	\$	1,175,958.34
Other	\$	-

Total Expenditures	\$	1,444,446.12
--------------------	----	--------------

Reimbursements

Insurance refunds	\$	-
Reimbursements from parents	\$	8,277.34
Payments from other counties	\$	-
Other (SSI, Soc. Sec.)	\$	10,251.00
Total Reimbursements	\$	18,528.34

Probation Department Expenditures

Annual Department Expenditures (non salary)	\$	31,160.84
Annual Department Expenditures (salary)	\$	287,235.40
Total Annual Department Expenditures	\$	318,396.24

Daily Probation Dept Expenditures per probationer	\$	0.96
Daily IDOC cost per offender	\$	59.84
Daily Wells County Jail cost per inmate	\$	35.00
