

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Totals
Juvenile					
Preliminary Inquiries (referrals disposed of)	43	48	58	47	196
Supervisions (line N)	69	77	79	76	
Interstate Transfers	0	0	1	0	1
Intrastate Transfers	2	1	0	3	
Progress Reports	0	0	0	0	0
Predisposition Reports	0	1	0	0	1
Petitions Pending	7	2	6	4	
Adult					
Felony Cir	69	81	84	90	
Felony Sup	44	41	39	40	
Misdemeanor Cir	16	27	31	30	
Misdemeanor Sup	264	277	288	297	
Presentence Cir	18	32	36	26	112
Presentence Sup	2	1	1	1	5
Absconded	158	164	174	186	
Interstate Transfers	10	10	9	9	
Intrastate Transfers	119	128	137	151	
Total Juvenile Open Files	78	80	86	83	
Total Adult Open Files	680	728	762	803	
Total Open Files	758	808	848	886	825
Reports Filed	20	34	37	27	118 yr ave
Substance Abuse Cases		49		71	
Disruptions		39		61	

Drug Tests for 2005

# Tests administered	# Positive	%Positive	Findings for			
			Amph.	Barb.	Benz.	Cocaine
148	48	32.43%	1	0	2	7
			Marij	LSD	Opiate	PCP
			36	0	2	0
			Dilute	Adulterated		
			7	0		

Juvenile Expenditure Report**2005 Total****Expenditures**

Detention Center Expenditures	\$	67,771.00
Expenditures on DOC placements	\$	105,732.98
Any other expenditures paid through the cour	\$	578.66
Office of Family and Children	\$	1,078,755.77
Other	\$	-

Total Expenditures	\$	1,252,838.41
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Reimbursements

Insurance refunds	\$	-
Reimbursements from parents	\$	23,701.92
Payments from other counties	\$	-
Other (SSI, Soc. Sec.)	\$	13,896.00
Total Reimbursements	\$	37,597.92

Probation Department Expenditures

Annual Department Expenditures (non salary)	\$	25,106.46
Annual Department Expenditures (salary)	\$	271,319.24
Total Annual Department Expenditures	\$	296,425.70

Daily Probation Dept Expenditures per proba	\$	0.98
Daily IDOC cost per offender	\$	59.84
Daily Wells County Jail cost per inmate	\$	35.00