

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Totals
Juvenile					
Preliminary Inquiries (referrals disposed of)	49	60	41	56	206 yr total
Supervisions (line N)	83	72	51	66	
Interstate Transfers	0	0	0	1	
Intrastate Transfers	1	1	0	1	
Progress Reports	2	0	1	0	
Predisposition Reports	1	2	1	0	
Petitions Pending	0	9	10	4	23 yr total
Adult					
Felony Cir	89	82	74	68	
Felony Sup	41	41	40	44	
Misdemeanor Cir	16	14	18	20	
Misdemeanor Sup	278	266	277	279	
Presentence Cir	10	9	18	12	49
Presentence Sup	3	0	3	2	8
Absconded	146	138	136	135	
Interstate Transfers	13	13	10	9	
Intrastate Transfers	105	100	99	107	
Total Juvenile Open Files	84	82	61	72	74.75 ave / mo.
Total Adult Open Files	688	654	654	662	664.5 ave / mo.
Total Open Files	772	736	715	734	739.25 ave / mo.
Reports Filed	16	11	23	14	64

Drug Tests for 2004

Tests administered
179

Positive
65

%Positive
36.31%

Findings for

Amph.	Barb.	Benz.	Cocaine
1	0	4	18
Marij	LSD	Opiate	PCP
50	0	2	0
Dilute	Adulterated		
13	0		

Juvenile Expenditure Report			
Expenditures	2004 Total	12/31/2004	6/30/2004
Detention Center Expenditures	\$ 18,225.00	\$ 4,935.00	\$ 13,290.00
Expenditures on DOC placements	\$ 191,243.01	\$ 100,561.44	\$ 90,681.57
Any other expenditures paid through the court	\$ -	\$ -	\$ -
Office of Family and Children	\$ 1,288,175.58	\$ 594,916.37	\$ 693,259.21
Other	\$ -	\$ -	\$ -
Total Expenditures	\$ 1,497,643.59	\$ 700,412.81	\$ 797,230.78
Reimbursements			
Insurance refunds	\$ -	\$ -	\$ -
Reimbursements from parents	\$ 16,963.00	\$ 8,778.00	\$ 8,185.00
Payments from other counties	\$ -	\$ -	\$ -
Other (SSI, Soc. Sec.)	\$ 14,664.00	\$ 6,768.00	\$ 7,896.00
Total Reimbursements	\$ 31,627.00	\$ 15,546.00	\$ 16,081.00

Probation Department Expenditures

Annual Department Expenditures (non salary)	\$ 28,317.50
Annual Department Expenditures (salary)	\$ 245,918.62
Total Annual Department Expenditures	\$ 274,236.12

Daily Probation Dept Expenditures per proba	\$ 1.02
Daily IDOC cost per offender	\$ 59.84
Daily Wells County Jail cost per inmate	\$ 35.00