

|                                  | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Totals/Ave |
|----------------------------------|-------------|-------------|-------------|-------------|------------|
| Preliminary Inquiries            | 49          | 87          | 44          | 63          | 243        |
| Supervisions                     | 94          | 86          | 68          | 68          |            |
| Interstate Transfers             | 1           | 1           | 1           | 1           |            |
| Intrastate Transfers             | 1           | 1           | 2           | 0           |            |
| Progress Reports                 | 0           | 1           | 7           | 4           | 12         |
| Predisposition Reports           | 5           | 1           | 1           | 1           | 8          |
| Petitions Pending                |             |             |             |             |            |
| Felony Cir                       | 96          | 83          | 86          | 85          |            |
| Felony Sup                       | 25          | 29          | 32          | 44          |            |
| Misdemeanor Cir                  | 17          | 29          | 17          | 19          |            |
| Misdemeanor Sup                  | 200         | 230         | 267         | 284         |            |
| Presentence Cir                  | 16          | 14          | 8           | 9           |            |
| Presentence Sup                  | 0           | 2           | 2           | 4           |            |
| Absconded                        | 138         | 151         | 141         | 138         |            |
| Interstate Transfers             | 15          | 15          | 15          | 15          |            |
| Intrastate Transfers             | 108         | 110         | 112         | 108         |            |
| <b>Total Juvenile Open Files</b> | 96          | 88          | 71          | 69          |            |
| <b>Total Adult Open Files</b>    | 599         | 647         | 670         | 693         |            |
| <b>Total Open Files</b>          | 695         | 735         | 741         | 762         | 733.25     |
| <b>Reports Filed</b>             | 21          | 18          | 18          | 18          | 75         |

**Drug Tests for 2003**

# Tests administered  
149

# Positive  
40

%Positive  
27%

**Findings for**

|                    |                         |                    |
|--------------------|-------------------------|--------------------|
| <b>Amph.</b><br>0  | <b>Barb.</b><br>0       | <b>Benz.</b><br>3  |
| <b>Marij</b><br>34 | <b>LSD</b><br>0         | <b>Opiate</b><br>4 |
| <b>Meth</b><br>0   | <b>Cocaine</b><br>2     | <b>Dilute</b><br>9 |
|                    | <b>PCP</b><br>0         |                    |
|                    | <b>Adulterated</b><br>0 |                    |

**Juvenile Expenditure Report****Expenditures**

|   |    |              |
|---|----|--------------|
| Detention Center Expenditures                           | \$ | 29,065.00    |
| Expenditures on DOC placements                          | \$ | 126,596.46   |
| Any other expenditures paid through the court or county | \$ | 1,107.51     |
| Office of Family and Children                           | \$ | 1,564,878.71 |
| Other   | \$ | -            |

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|                    |    |              |
|--------------------|----|--------------|
| Total Expenditures | \$ | 1,721,647.68 |
|--------------------|----|--------------|

**Reimbursements**

|                              |    |           |
|------------------------------|----|-----------|
| Insurance refunds            | \$ | -         |
| Reimbursements from parents  | \$ | 21,590.25 |
| Payments from other counties | \$ | -         |
| Other (SSI, Soc. Sec.)       | \$ | 19,872.00 |

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|                      |    |           |
|----------------------|----|-----------|
| Total Reimbursements | \$ | 41,462.25 |
|----------------------|----|-----------|

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**2003 Total****Probation Department Expenditures**

|   |    |            |
|---|----|------------|
| Annual Department Expenditures (non salary) | \$ | 26,512.22  |
| Annual Department Expenditures (salary)     | \$ | 229,958.00 |
| Total Annual Department Expenditures        | \$ | 256,470.22 |

|   |    |       |
|---|----|-------|
| Daily Probation Dept Expenditures per probationer | \$ | 0.96  |
| Daily IDOC cost per offender                      | \$ | 59.84 |
| Daily Wells County Jail cost per inmate           | \$ | 35.00 |

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