

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Totals/Ave
Preliminary Inquiries	61	68	53	71	253
Supervisions	74	83	73	72	
Interstate Transfers	0	0		0	
Intrastate Transfers	0	2		2	
Progress Reports	4	0	0	0	4
Predisposition Reports	1	0	0	0	1
Petitions Pending					
Felony Cir	85	82	84	82	
Felony Sup	14	14	15	18	
Misdemeanor Cir	24	25	26	21	
Misdemeanor Sup	220	213	195	199	
Presentence Cir	17	17	11	15	
Presentence Sup	2	1	3	2	
Absconded	148	145	155	151	
Interstate Transfers	15	14	122	12	
Intrastate Transfers	107	103		122	
<b>Total Juvenile Open Files</b>	74	85	73	74	
<b>Total Adult Open Files</b>	613	596	597	605	
<b>Total Open Files</b>	687	681	670	679	679.25
<b>Reports Filed</b>	24	18	14	17	73

**Drug Tests for 2002**

# Tests administered	# Positive	%Positive	Findings for		
180	43	23.89%	Amph. 2	Barb. 1	Benz. 0
			Marij 37	LSD 0	Opiate 3
			Meth 0	PCP 0	Dilute 11
			Cocaine 5	Adulterated 0	

**Juvenile Expenditure Report****2002 Total****Expenditures**

Detention Center Expenditures	\$	51,075.50
Expenditures on DOC placements	\$	148,290.56
Any other expenditures paid through the court or county	\$	7,737.15
Office of Family and Children	\$	1,271,601.27
Other	\$	952.00

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Total Expenditures	\$	1,479,656.48
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**Reimbursements**

Insurance refunds	\$	-
Reimbursements from parents	\$	22,782.59
Payments from other counties	\$	-
Other (SSI, Soc. Sec.)	\$	20,148.19

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Total Reimbursements	\$	42,930.78
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**Probation Department Expenditures**

Annual Department Expenditures (non salary)	\$	31,193.19
Annual Department Expenditures (salary)	\$	219,656.00
Total Annual Department Expenditures	\$	250,849.19

Daily Probation Dept Expenditures per probationer	\$	1.01
Daily IDOC cost per offender	\$	59.84
Daily Wells County Jail cost per inmate	\$	35.00

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